Summary of PASSED spending with sources identified
2025 Budget

2025 Article #	Warrant Articles	2025 Proposed Amount	Funded by Taxation	Approximate Cost per $1,000 of Assessed Value	Funded by Capital Reserves	Funded by Fund Balance	Funded by awarded grant	ESTIMATE Trust Fund Balance as of 12/31/24
3	Operations Budget **, ***	$2,122,496.00	$2,079,826.00	$8.92	$ 4,670.00	$38,000.00		
4	Paving Fund Expendable Trust	$ 41,000.00	$ 41,000.00	$0.18				$ 39,000.00
5	Town of Wilmot Paving Project	$ 180,000.00	$ 130,000.00	$0.56	$50,000.00			
6	Purchase Highway Vehicle - 1-Ton with sander	$ 135,000.00	$ 120,000.00	$0.51	$15,000.00			
7	Wilmot Volunteer Fire Department Operating Budget	$ 67,000.00	$ 67,000.00	$0.29				
8	Fire Truck Capital Reserve	$ 75,000.00	$ 75,000.00	$0.32				$ 383,300.00
9	Fire Department SCBA and Radio Capital Reserve	$ 30,000.00	$ 30,000.00	$0.13				$ 127,250.00
10	Police Vehicle Capital Reserve	$ 12,000.00	$ 12,000.00	$0.05				$ 16,000.00
11	New Canada Road Bridge	$ 169,000.00	$ 15,113.00	$0.06			$153,887.00	
12	New London Ambulance Service	$ 32,725.00	$ 32,725.00	$0.14				
15	Town Facility Capital Reserve	$ 41,250.00	$ 41,250.00	$0.18				$ 79,900.00
16	Town Facility Pre-Construction Capital Reserve	$ 25,000.00	$ 25,000.00	$0.11				$ 29,000.00
18	Building Maintenance and Repairs Non-capital Res Fund	$ 17,000.00	$ -	$0.00		$17,000.00		$ 32,200.00
19	Master Plan Update 2025	$ 23,000.00	$ 3,750.00	$0.02	$6,750.00		$12,500.00	$ 7,100.00
20	Community Action Program	$ 4,600.00	$ 4,600.00	$0.02				
21	Lake Sunapee Region VNA & Hospice	$ 4,208.00	$ 4,208.00	$0.02				
22	Council on Aging	$ 3,190.00	$ 3,190.00	$0.01				
23	CASA	$ 1,000.00	$ 1,000.00	$0.00				
24	Wilmot Learning Place *(increased from $4,250 to $10k by amdt)*	$ 10,000.00	$ 10,000.00	$0.04				
25	Wilmot Community Association	$ 5,620.00	$ 5,620.00	$0.02				
26	NEW Culvert Capital Reserve	$ 10,000.00	$ -	$0.00		$10,000.00		$ -
27	NEW Tannery Pond Dam Repair and Maintenance	$ 5,000.00	$ -	$0.00		$5,000.00		$ -
28	WCA - Timmy Patten Park Repairs	$ 3,300.00	$ -	$0.00		$3,300.00		
29	Water Draft Sites ETF	$ 1,500.00	$ -	$0.00		$1,500.00		$ 21,900.00
30 *	Unanticipated Tech ETF	$ 1,000.00	$ -	$0.00		$1,000.00		$ 9,000.00
	~~Equipment Capital Reserve~~	$ -	$ -	$0.00				$ 25,500.00
	~~Bridge Capital Reserve~~	to New Canada Road bridge		$0.00				$ 115,400.00
	~~Town Revaluation Capital Reserve~~	$ -	$ -	$0.00	$39,000.00			$ 41,400.00
34	**ANY OTHER BUSINESS**							
	Total Town Spending	**$3,019,889.00**	**$2,701,282.00**	**$11.58**	**$115,420.00**	**$75,800.00**	**$166,387.00**	
	amount in 2024	$2,951,755.00	$2,578,534.00	$11.18 in 2024				
	% increase	**2.31%**	**4.76%**	**3.58%**				

* Gaps between article numbers mean there are non-monetary articles in between.
Please refer to the warrant for details of the non-monetary articles.
** $4,670 from the Cemetery Maintenance Expendable Trust (2025)
*** Wilmot Public Library must be authorized to expend the full amount of their budget request thus noted, however, they expect to request $67,250 from the town.