

2024 Warrant Article Summary

| 2024 Article # | Warrant Articles | 2024 Proposed Amount | Funded by Taxation | Approximate Cost per \$1,000 of Assessed Value | Funded by Capital Reserves | Funded by Fund Balance | Trust Fund Balance as of 12/31/23 |
|----------------------------|---|-------------------------|-----------------------|---|----------------------------------|---------------------------|---|
| 03 | Operation Budget **, *** | \$1,962,105.00 | \$1,957,484.00 | \$8.50 | | \$4,621.00 | |
| 04 | Paving Fund Expendable Trust | \$ 50,000.00 | \$ 50,000.00 | \$0.22 | | | \$ 36,198.75 |
| 05 | Town of Wilmot Paving Project | \$ 180,000.00 | \$ 130,000.00 | \$0.56 | \$50,000.00 | | |
| 06 | Purchase Highway Vehicle - Grader | \$ 405,000.00 | \$ 160,000.00 | \$0.69 | \$190,000.00 | \$55,000.00 | |
| 07 | Capital upgrades to Town Hall/Library Complex | \$ 39,600.00 | \$ - | \$0.00 | \$ 25,000.00 | \$14,600.00 | |
| 08 | Fire Truck Capital Reserve | \$ 75,000.00 | \$ 75,000.00 | \$0.33 | | | \$ 292,227.02 |
| 09 | Fire Department SCBA and Radio Capital Reserve | \$ 30,000.00 | \$ 30,000.00 | \$0.13 | | | \$ 92,338.14 |
| 10 | Police Vehicle Capital Reserve | \$ 12,000.00 | \$ 12,000.00 | \$0.05 | | | \$ 3,844.95 |
| 11 | Town Revaluation Capital Reserve | \$ 9,000.00 | \$ 9,000.00 | \$0.04 | | | \$ 30,579.21 |
| 12 | Town Facility Capital Reserve | \$ 5,000.00 | \$ 5,000.00 | \$0.02 | | | \$ 302,357.41 |
| 13 | Bridge Capital Reserve | \$ 15,000.00 | \$ 15,000.00 | \$0.07 | | | \$ 95,400.45 |
| 14 | Town Facility Pre-Construction Capital Reserve | \$ 10,000.00 | \$ 10,000.00 | \$0.04 | | | \$ 33,236.77 |
| 15 | Master Plan Expendable Trust | \$ 500.00 | \$ 500.00 | \$0.00 | | | \$ 6,305.16 |
| 16 | Building Maintenance and Repairs Non-capital Res Fund | \$ 25,000.00 | \$ - | \$0.00 | \$0.00 | \$25,000.00 | \$ 13,604.22 |
| 17 | Establish Unanticipated Technology Expense Fund | \$ 9,000.00 | \$ - | \$0.00 | | \$9,000.00 | |
| 18 | Discontinue Technology Fund Expendable Trust | \$ - | \$ - | \$0.00 | | | \$ 9,007.78 |
| 19 | Wilmot Volunteer Fire Department Operating Budget | \$ 67,000.00 | \$ 67,000.00 | \$0.29 | | | |
| 20 | New London Ambulance Service | \$ 35,030.00 | \$ 35,030.00 | \$0.15 | | | |
| 21 | Wilmot Learning Place | \$ 4,250.00 | \$ 4,250.00 | \$0.02 | | | |
| 22 | Community Action Program | \$ 4,600.00 | \$ 4,600.00 | \$0.02 | | | |
| 23 | Wilmot Community Association | \$ 5,400.00 | \$ 5,400.00 | \$0.02 | | | |
| 24 | Lake Sunapee Region VNA & Hospice | \$ 4,080.00 | \$ 4,080.00 | \$0.02 | | | |
| 25 | Council on Aging | \$ 3,190.00 | \$ 3,190.00 | \$0.01 | | | |
| 26 | CASA | \$ 1,000.00 | \$ 1,000.00 | \$0.00 | | | |
| 28* | ANY OTHER BUSINESS | | | | | | |
| Total Town Spending | | \$2,951,755.00 | \$2,578,534.00 | \$11.18 | \$265,000.00 | \$108,221.00 | |

\$10.17 in 2023

* Gaps between article numbers mean there are non-monetary articles in between.

Please refer to the warrant for details of the non-monetary articles.

** \$4,620.65 from the Cemetery Maintenance Expendable Trust (2024)

*** Wilmot Public Library must be authorized to expend the full amount of their budget request thus noted, however, they expect to request \$60,140 from the town.

Town Hall Rehabilitation Project - \$50,000 from taxation, \$10,000 from Wilmot Historical Society, \$213,959 from CRF, \$45,000 from fund balance, \$29,500 in-kind labor donation